

Community Preservation Net Appropriations by Type

9.30.22

FY	Open Space	Recreation	Recreation Debt Service	Historic	Historic Debt Service	Housing	Admin*	TOTAL
2003	101,478							101,478
2004	5,000			157,630			23,500	186,130
2005	16,696	55,722		278,696		40,000	4,281	395,395
2006	20,000					75,000		95,000
2007				141,456		75,000	10,731	227,188
2008	50,000			543,850		75,000	24,492	693,342
2009	78,415			148,991		75,000	8,523	310,928
2010	200,000			779,909		360,000	6,021	1,345,930
2011				36,868	122,906	708,500	7,455	875,729
2012	50,000			69,000	121,406	380,934	7,053	628,393
2013	60,000			42,000	119,906	325,000	1,860	548,766
2014	100,000	248,550		160,601	118,031	106,816	1,850	735,849
2015	115,000	65,894		445,518	116,156	75,000	1,922	819,490
2016	350,000	25,390		212,046	114,656	75,000	8,045	785,137
2017	250,000	191,906		300,000	112,781	0	3,256	857,943
2018		177,678		132,622	110,718	20,000	3,439	444,458
2019	100,000	106,200	217,020	52,800	108,469	250,000	3,353	837,842
2020	100,000		66,125	68,557	106,125	200,000	9,776	550,583
2021	100,000	255,000	91,895	105,500	103,688	255,000	6,816	917,899
2022	200,000	36,819		164,519	91,662	75,000	3,973	571,973
2023		279,000		661,800	89,992	140,000	30,100	1,200,892
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TOTAL	1,896,589	1,442,159	375,040	4,502,362	1,436,496	3,311,250	166,446	13,130,343
	14.44%	10.98%	2.86%	34.29%	10.94%	25.22%	1.27%	
	21 grants	26 grants	1 grant	52 grants	1 grant	26 grants		
	2 under bgt	7 under bgt		13 under bgt	1 under bgt	1 under bgt		

NOTES: All appropriations are amount voted less funds returned when projects are completed.
Unspent Admin funds are automatically returned to Undesignated at year end.

Open Space includes land purchases for conservation, preservation and watershed.
Recreation includes outdoor sports such as tennis, basketball and park refurbishment.

Debt Service represents the actual amount spent in each year, not the original appropriation.